



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/2/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/2/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.52	5,374,150.78	95	70.52	5,374,150.78
Agency Total	0	0.00	0.00	95	70.52	5,374,150.78	95	70.52	5,374,150.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
Agency Total	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24
Agency Total	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	395.00	26,381,676.10	110	107.00	8,759,367.50	528	502.00	35,141,043.60
Agency Total	418	395.00	26,381,676.10	110	107.00	8,759,367.50	528	502.00	35,141,043.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,370,644.30	14	5.00	1,030,452.80	183	173.00	14,401,097.10
Agency Total	169	168.00	13,370,644.30	14	5.00	1,030,452.80	183	173.00	14,401,097.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,048,151.52	233	233.00	14,048,151.52
Agency Total	0	0.00	0.00	233	233.00	14,048,151.52	233	233.00	14,048,151.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	876	855.00	37,024,106.90	877	856.00	37,069,450.90
Agency Total	1	1.00	45,344.00	876	855.00	37,024,106.90	877	856.00	37,069,450.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,605,302.70	2	2.00	183,123.20	44	43.00	2,788,425.90
Agency Total	42	41.00	2,605,302.70	2	2.00	183,123.20	44	43.00	2,788,425.90
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
Agency Total	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	811,324.80	79	63.00	3,362,732.88	93	77.00	4,174,057.68
Agency Total	14	14.00	811,324.80	79	63.00	3,362,732.88	93	77.00	4,174,057.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,415,804.16	1	1.00	150,800.00	82	81.00	5,566,604.16
Agency Total	81	80.00	5,415,804.16	1	1.00	150,800.00	82	81.00	5,566,604.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
Agency Total	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
Agency Total	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
Agency Total	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	813.00	58,995,811.68	2	1.50	211,297.84	848	814.50	59,207,109.52
Agency Total	846	813.00	58,995,811.68	2	1.50	211,297.84	848	814.50	59,207,109.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
Agency Total	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,952,003.20	0	0.00	0.00	91	91.00	5,952,003.20
Agency Total	91	91.00	5,952,003.20	0	0.00	0.00	91	91.00	5,952,003.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,006	1,939.00	133,820,746.80	1,427	1,353.02	71,945,769.70	3,433	3,292.02	205,766,516.50
DEPARTMENT TOTALS	2,006	1,939.00	133,820,746.80	1,427	1,353.02	71,945,769.70	3,433	3,292.02	205,766,516.50

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	108.00	4,603,836.64	6	6.00	668,046.60	119	114.00	5,271,883.24
Agency Total	113	108.00	4,603,836.64	6	6.00	668,046.60	119	114.00	5,271,883.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	4,350,002.02	0	0.00	0.00	117	102.00	4,350,002.02
Agency Total	117	102.00	4,350,002.02	0	0.00	0.00	117	102.00	4,350,002.02
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	4,640,625.60	0	0.00	0.00	134	123.00	4,640,625.60
Agency Total	134	123.00	4,640,625.60	0	0.00	0.00	134	123.00	4,640,625.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	5,526,716.00	0	0.00	0.00	151	139.00	5,526,716.00
Agency Total	151	139.00	5,526,716.00	0	0.00	0.00	151	139.00	5,526,716.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	117.00	4,624,037.60	0	0.00	0.00	128	117.00	4,624,037.60
Agency Total	128	117.00	4,624,037.60	0	0.00	0.00	128	117.00	4,624,037.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	109.00	4,846,652.46	0	0.00	0.00	121	109.00	4,846,652.46
Agency Total	121	109.00	4,846,652.46	0	0.00	0.00	121	109.00	4,846,652.46

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	698.00	28,591,870.32	6	6.00	668,046.60	770	704.00	29,259,916.92
DEPARTMENT TOTALS	764	698.00	28,591,870.32	6	6.00	668,046.60	770	704.00	29,259,916.92

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
Agency Total	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
Agency Total	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
DEPARTMENT TOTALS	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
Agency Total	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,240,295.20	1	1.00	121,576.00	44	44.00	2,361,871.20
Agency Total	43	43.00	2,240,295.20	1	1.00	121,576.00	44	44.00	2,361,871.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,186,168.96	2	2.00	239,907.20	78	61.00	3,426,076.16
Agency Total	76	59.00	3,186,168.96	2	2.00	239,907.20	78	61.00	3,426,076.16
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	272.00	11,678,900.74	18	6.00	471,034.98	361	278.00	12,149,935.72
Agency Total	343	272.00	11,678,900.74	18	6.00	471,034.98	361	278.00	12,149,935.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74
Agency Total	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,091,537.02	2	2.00	218,524.80	110	70.00	3,310,061.82
Agency Total	108	68.00	3,091,537.02	2	2.00	218,524.80	110	70.00	3,310,061.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	509.75	24,613,511.26	33	21.00	1,889,727.06	675	530.75	26,503,238.32
DEPARTMENT TOTALS	642	509.75	24,613,511.26	33	21.00	1,889,727.06	675	530.75	26,503,238.32

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
Agency Total	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,932	3,930.00	202,829,159.52	9	9.00	912,329.60	3,941	3,939.00	203,741,489.12
Agency Total	3,932	3,930.00	202,829,159.52	9	9.00	912,329.60	3,941	3,939.00	203,741,489.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,113	4,111.00	214,643,517.92	16	16.00	1,884,084.80	4,129	4,127.00	216,527,602.72
DEPARTMENT TOTALS	4,113	4,111.00	214,643,517.92	16	16.00	1,884,084.80	4,129	4,127.00	216,527,602.72

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	249.00	15,297,590.21	14	14.00	1,636,218.74	298	263.00	16,933,808.95
Agency Total	284	249.00	15,297,590.21	19	19.00	1,856,219.04	303	268.00	17,153,809.25
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,096.00	53,107,659.80	8	7.00	1,238,896.10	1,152	1,103.00	54,346,555.90
Agency Total	1,144	1,096.00	53,107,659.80	8	7.00	1,238,896.10	1,152	1,103.00	54,346,555.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	310.00	14,798,251.00	4	4.00	417,971.32	326	314.00	15,216,222.32
Agency Total	322	310.00	14,798,251.00	4	4.00	417,971.32	326	314.00	15,216,222.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	234.00	10,871,312.62	6	6.00	661,841.70	248	240.00	11,533,154.32
Agency Total	242	234.00	10,871,312.62	6	6.00	661,841.70	248	240.00	11,533,154.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	144.00	6,297,104.32	1	1.00	76,245.26	152	145.00	6,373,349.58
Agency Total	151	144.00	6,297,104.32	1	1.00	76,245.26	152	145.00	6,373,349.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	441.00	21,214,866.40	6	6.00	711,747.66	467	447.00	21,926,614.06
Agency Total	461	441.00	21,214,866.40	6	6.00	711,747.66	467	447.00	21,926,614.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	439.00	21,821,723.04	8	8.00	1,155,780.60	461	447.00	22,977,503.64
Agency Total	453	439.00	21,821,723.04	8	8.00	1,155,780.60	461	447.00	22,977,503.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	280.00	13,043,617.60	4	4.00	515,606.00	299	284.00	13,559,223.60
Agency Total	295	280.00	13,043,617.60	4	4.00	515,606.00	299	284.00	13,559,223.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	762.00	43,349,356.96	0	0.00	0.00	809	762.00	43,349,356.96
Agency Total	809	762.00	43,349,356.96	0	0.00	0.00	809	762.00	43,349,356.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	12,269,512.32	5	5.00	459,020.12	279	269.00	12,728,532.44
Agency Total	274	264.00	12,269,512.32	5	5.00	459,020.12	279	269.00	12,728,532.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,157,902.34	0	0.00	0.00	60	58.00	3,157,902.34
Agency Total	60	58.00	3,157,902.34	0	0.00	0.00	60	58.00	3,157,902.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,495	4,277.00	215,228,896.61	56	55.00	6,873,327.50	4,551	4,332.00	222,102,224.11
DEPARTMENT TOTALS	4,495	4,277.00	215,228,896.61	61	60.00	7,093,327.80	4,556	4,337.00	222,322,224.41

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76
Agency Total	116	106.00	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,588.00	112,957,875.16	89	62.55	5,221,945.56	1,734	1,650.55	118,179,820.72
Agency Total	1,645	1,588.00	112,957,875.16	89	62.55	5,221,945.56	1,734	1,650.55	118,179,820.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	513.00	21,689,465.20	5	4.00	465,748.40	543	517.00	22,155,213.60
Agency Total	538	513.00	21,689,465.20	5	4.00	465,748.40	543	517.00	22,155,213.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,518,778.88	11	10.00	956,162.74	165	157.00	10,474,941.62
Agency Total	154	147.00	9,518,778.88	11	10.00	956,162.74	165	157.00	10,474,941.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,477	2,377.00	152,426,136.20	109	80.55	7,043,238.80	2,586	2,457.55	159,469,375.00
DEPARTMENT TOTALS	2,477	2,377.00	152,426,136.20	109	80.55	7,043,238.80	2,586	2,457.55	159,469,375.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34
Agency Total	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34
DEPARTMENT TOTALS	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,907,784.00	14	12.20	1,780,326.08	142	140.00	8,688,110.08
Agency Total	128	127.80	6,907,784.00	14	12.20	1,780,326.08	142	140.00	8,688,110.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	164.00	9,291,903.40	20	11.93	2,246,218.42	197	175.93	11,538,121.82
Agency Total	177	164.00	9,291,903.40	20	11.93	2,246,218.42	197	175.93	11,538,121.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,699,963.30	14	11.00	2,187,182.40	194	191.00	12,887,145.70
Agency Total	180	180.00	10,699,963.30	14	11.00	2,187,182.40	194	191.00	12,887,145.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	889.00	46,354,061.78	31	27.00	1,898,931.84	934	916.00	48,252,993.62
Agency Total	903	889.00	46,354,061.78	31	27.00	1,898,931.84	934	916.00	48,252,993.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	382.20	28,965,516.32	31	12.00	2,240,345.12	444	394.20	31,205,861.44
Agency Total	413	382.20	28,965,516.32	31	12.00	2,240,345.12	444	394.20	31,205,861.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	132.60	7,693,986.56	8	7.40	1,356,309.76	143	140.00	9,050,296.32
Agency Total	135	132.60	7,693,986.56	8	7.40	1,356,309.76	143	140.00	9,050,296.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,241,079.22	3	3.00	398,174.40	94	94.00	5,639,253.62
Agency Total	91	91.00	5,241,079.22	3	3.00	398,174.40	94	94.00	5,639,253.62
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	372.00	19,844,806.80	26	3.00	1,755,666.12	400	375.00	21,600,472.92
Agency Total	374	372.00	19,844,806.80	26	3.00	1,755,666.12	400	375.00	21,600,472.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,608,012.80	6	5.75	1,023,479.60	114	112.75	6,631,492.40
Agency Total	108	107.00	5,608,012.80	6	5.75	1,023,479.60	114	112.75	6,631,492.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,229.00	77,867,445.76	86	13.50	5,307,341.78	1,361	1,242.50	83,174,787.54
Agency Total	1,275	1,229.00	77,867,445.76	86	13.50	5,307,341.78	1,361	1,242.50	83,174,787.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,464.00	70,963,297.60	64	16.30	4,510,908.74	1,686	1,480.30	75,474,206.34
Agency Total	1,622	1,464.00	70,963,297.60	64	16.30	4,510,908.74	1,686	1,480.30	75,474,206.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,544.00	65,111,499.11	17	9.50	1,045,080.40	1,623	1,553.50	66,156,579.51
Agency Total	1,606	1,544.00	65,111,499.11	17	9.50	1,045,080.40	1,623	1,553.50	66,156,579.51
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,825,605.83	4	2.00	307,764.60	79	72.00	4,133,370.43
Agency Total	75	70.00	3,825,605.83	4	2.00	307,764.60	79	72.00	4,133,370.43
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
Agency Total	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,554,747.94	6	5.80	1,235,087.87	115	114.80	7,789,835.81
Agency Total	109	109.00	6,554,747.94	6	5.80	1,235,087.87	115	114.80	7,789,835.81

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,374	7,037.60	374,848,232.02	350	149.38	28,803,116.57	7,724	7,186.98	403,651,348.59
DEPARTMENT TOTALS	7,374	7,037.60	374,848,232.02	350	149.38	28,803,116.57	7,724	7,186.98	403,651,348.59

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
Agency Total	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
DEPARTMENT TOTALS	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
Agency Total	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	154.00	9,822,623.20	1	1.00	124,276.10	161	155.00	9,946,899.30
Agency Total	160	154.00	9,822,623.20	1	1.00	124,276.10	161	155.00	9,946,899.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,741,627.20	1	1.00	115,000.08	41	40.00	2,856,627.28
Agency Total	40	39.00	2,741,627.20	1	1.00	115,000.08	41	40.00	2,856,627.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,337,268.00	10	10.00	1,086,845.24	281	273.00	18,424,113.24
DEPARTMENT TOTALS	271	263.00	17,337,268.00	10	10.00	1,086,845.24	281	273.00	18,424,113.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
Agency Total	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
DEPARTMENT TOTALS	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
Agency Total	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
DEPARTMENT TOTALS	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	842.00	42,606,664.10	14	14.00	1,662,546.08	920	856.00	44,269,210.18
Agency Total	906	842.00	42,606,664.10	14	14.00	1,662,546.08	920	856.00	44,269,210.18

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	842.00	42,606,664.10	14	14.00	1,662,546.08	920	856.00	44,269,210.18
DEPARTMENT TOTALS	906	842.00	42,606,664.10	14	14.00	1,662,546.08	920	856.00	44,269,210.18

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
Agency Total	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
Agency Total	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	209.00	12,150,673.60	2	2.00	188,697.60	217	211.00	12,339,371.20
Agency Total	215	209.00	12,150,673.60	2	2.00	188,697.60	217	211.00	12,339,371.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	715.00	44,145,665.20	10	9.00	990,561.00	737	724.00	45,136,226.20
DEPARTMENT TOTALS	727	715.00	44,145,665.20	10	9.00	990,561.00	737	724.00	45,136,226.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,908,379.40	36	0.00	436,876.96	134	98.00	7,345,256.36
Agency Total	98	98.00	6,908,379.40	36	0.00	436,876.96	134	98.00	7,345,256.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
Agency Total	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
Agency Total	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,623,082.60	51	13.50	1,357,298.28	208	169.50	11,980,380.88
DEPARTMENT TOTALS	157	156.00	10,623,082.60	51	13.50	1,357,298.28	208	169.50	11,980,380.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	629	627.92	24,908,628.16	4,084	3,361.89	214,898,289.55	4,713	3,989.81	239,806,917.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	629	627.92	24,908,628.16	4,084	3,361.89	214,898,289.55	4,713	3,989.81	239,806,917.71
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,419,059.20	244	178.22	8,367,661.47	288	222.22	9,786,720.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,419,059.20	244	178.22	8,367,661.47	288	222.22	9,786,720.67
0603 - University of New Orleans									
Education Employees	58	46.00	2,139,067.54	470	427.10	27,149,423.33	528	473.10	29,288,490.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	46.00	2,139,067.54	470	427.10	27,149,423.33	528	473.10	29,288,490.87
0604 - LSU-Health Sciences Center NO									
Education Employees	265	265.00	9,380,033.40	611	591.59	57,889,508.83	876	856.59	67,269,542.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	265.00	9,380,033.40	611	591.59	57,889,508.83	876	856.59	67,269,542.23
0605 - LSU-Eunice									
Education Employees	35	35.00	1,107,475.20	164	123.38	5,263,577.96	199	158.38	6,371,053.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,107,475.20	164	123.38	5,263,577.96	199	158.38	6,371,053.16
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,631,269.12	358	278.49	15,828,417.18	416	336.09	17,459,686.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,631,269.12	358	278.49	15,828,417.18	416	336.09	17,459,686.30

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.35	5,285,274.80	400	345.44	25,198,682.16	539	482.79	30,483,956.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.35	5,285,274.80	400	345.44	25,198,682.16	539	482.79	30,483,956.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,619,670.62	146	142.09	9,826,360.95	189	184.17	11,446,031.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,619,670.62	146	142.09	9,826,360.95	189	184.17	11,446,031.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,091,447.22	406	402.49	34,784,978.63	484	480.49	37,876,425.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,091,447.22	406	402.49	34,784,978.63	484	480.49	37,876,425.85
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,865,541.80	455	295.04	17,767,481.02	511	351.04	19,633,022.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,865,541.80	455	295.04	17,767,481.02	511	351.04	19,633,022.82
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
0616 - SU A & M College									
Education Employees	232	230.00	7,906,778.88	1,122	1,114.00	47,144,517.17	1,354	1,344.00	55,051,296.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	230.00	7,906,778.88	1,122	1,114.00	47,144,517.17	1,354	1,344.00	55,051,296.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	49	49.00	1,602,279.16	293	281.09	11,313,968.01	342	330.09	12,916,247.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,602,279.16	293	281.09	11,313,968.01	342	330.09	12,916,247.17
0618 - SU Shreveport									
Education Employees	34	33.00	1,119,697.31	187	170.69	7,335,809.14	221	203.69	8,455,506.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	33.00	1,119,697.31	187	170.69	7,335,809.14	221	203.69	8,455,506.45
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	167	167.00	5,009,326.40	329	211.00	11,859,852.47	496	378.00	16,869,178.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	167.00	5,009,326.40	329	211.00	11,859,852.47	496	378.00	16,869,178.87
0623 - Grambling State University									
Education Employees	62	62.00	2,088,156.20	332	320.75	19,477,521.71	394	382.75	21,565,677.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,088,156.20	332	320.75	19,477,521.71	394	382.75	21,565,677.91
0625 - La Tech University									
Education Employees	252	252.00	7,254,228.80	933	601.10	33,076,303.03	1,185	853.10	40,330,531.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,254,228.80	933	601.10	33,076,303.03	1,185	853.10	40,330,531.83

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	101	99.50	3,147,562.60	543	411.43	28,313,970.80	644	510.93	31,461,533.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	99.50	3,147,562.60	543	411.43	28,313,970.80	644	510.93	31,461,533.40
0629 - University of La-Monroe									
Education Employees	177	177.00	5,989,144.40	504	503.55	33,223,124.07	681	680.55	39,212,268.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,989,144.40	504	503.55	33,223,124.07	681	680.55	39,212,268.47
0631 - Northwestern State University									
Education Employees	120	120.00	4,213,595.00	554	534.95	31,364,036.88	674	654.95	35,577,631.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,213,595.00	554	534.95	31,364,036.88	674	654.95	35,577,631.88
0634 - Southeastern La University									
Education Employees	298	292.50	9,339,564.00	677	648.42	38,906,244.45	975	940.92	48,245,808.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	292.50	9,339,564.00	677	648.42	38,906,244.45	975	940.92	48,245,808.45
0640 - University of La-Lafayette									
Education Employees	455	446.20	15,078,939.20	1,428	1,414.83	98,880,240.70	1,883	1,861.03	113,959,179.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	455	446.20	15,078,939.20	1,428	1,414.83	98,880,240.70	1,883	1,861.03	113,959,179.90
0641 - Delgado Community College									
Education Employees	161	122.00	5,100,555.20	1,117	631.34	33,975,240.85	1,278	753.34	39,075,796.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	122.00	5,100,555.20	1,117	631.34	33,975,240.85	1,278	753.34	39,075,796.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	179	98.20	5,031,894.15	190	105.87	5,236,186.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	179	98.20	5,031,894.15	190	105.87	5,236,186.55
0644 - Bossier Community College									
Education Employees	56	32.00	1,847,622.40	406	230.66	12,553,449.91	462	262.66	14,401,072.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	32.00	1,847,622.40	406	230.66	12,553,449.91	462	262.66	14,401,072.31
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,592,385.60	210	199.00	13,979,070.56	235	224.00	15,571,456.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,592,385.60	210	199.00	13,979,070.56	235	224.00	15,571,456.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	238	129.68	7,006,696.10	247	138.68	7,308,410.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	238	129.68	7,006,696.10	247	138.68	7,308,410.50
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	256	191.23	9,891,581.74	272	207.23	10,428,763.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	256	191.23	9,891,581.74	272	207.23	10,428,763.30
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	182	100.03	4,454,442.25	184	102.03	4,509,104.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	182	100.03	4,454,442.25	184	102.03	4,509,104.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	717,298.00	273	174.83	10,313,863.99	294	195.83	11,031,161.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	717,298.00	273	174.83	10,313,863.99	294	195.83	11,031,161.99
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	320	213.17	11,130,628.71	322	215.17	11,218,321.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	320	213.17	11,130,628.71	322	215.17	11,218,321.51
N645 - South La Community College-NP									
Education Employees	58	58.00	1,956,884.70	467	330.23	16,591,356.45	525	388.23	18,548,241.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,956,884.70	467	330.23	16,591,356.45	525	388.23	18,548,241.15
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	208	138.62	6,786,894.84	216	146.62	7,065,115.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	208	138.62	6,786,894.84	216	146.62	7,065,115.64
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	383	228.10	10,800,844.81	395	240.10	11,289,436.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	383	228.10	10,800,844.81	395	240.10	11,289,436.81
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	162.60	14,205,921.18	166	162.60	14,205,921.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	162.60	14,205,921.18	166	162.60	14,205,921.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,733	3,631.82	128,363,841.27	18,686	15,224.48	939,047,247.45	22,419	18,856.30	1,067,411,088.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,733	3,631.82	128,363,841.27	18,686	15,224.48	939,047,247.45	22,419	18,856.30	1,067,411,088.72

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,350,887.09	54	48.90	5,396,299.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,350,887.09	54	48.90	5,396,299.30
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.00	11,303,363.81	116	88.70	7,669,242.14	388	358.70	18,972,605.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.00	11,303,363.81	116	88.70	7,669,242.14	388	358.70	18,972,605.95
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.00	11,348,776.02	168	135.60	13,020,129.23	442	407.60	24,368,905.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.00	11,348,776.02	168	135.60	13,020,129.23	442	407.60	24,368,905.25

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	433.00	28,449,895.16	35	35.00	3,966,061.58	514	468.00	32,415,956.74
Agency Total	479	433.00	28,449,895.16	35	35.00	3,966,061.58	514	468.00	32,415,956.74
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	433.00	28,449,895.16	56	56.00	5,732,242.62	535	489.00	34,182,137.78
DEPARTMENT TOTALS	479	433.00	28,449,895.16	56	56.00	5,732,242.62	535	489.00	34,182,137.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,496,521.28	229	210.00	12,298,380.42	335	308.00	15,794,901.70
Agency Total	106	98.00	3,496,521.28	229	210.00	12,298,380.42	335	308.00	15,794,901.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	79	70.50	4,289,853.88	90	81.50	4,711,937.10
Agency Total	11	11.00	422,083.22	79	70.50	4,289,853.88	90	81.50	4,711,937.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	115	36.00	4,509,653.46	117	38.00	4,635,803.64
Agency Total	2	2.00	126,150.18	115	36.00	4,509,653.46	117	38.00	4,635,803.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
Agency Total	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
Agency Total	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	6,783,831.54	524	401.30	26,528,444.84	690	556.30	33,312,276.38
DEPARTMENT TOTALS	166	155.00	6,783,831.54	524	401.30	26,528,444.84	690	556.30	33,312,276.38

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
Agency Total	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
DEPARTMENT TOTALS	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	510.00	26,345,658.82	44	42.00	4,481,246.90	576	552.00	30,826,905.72
Agency Total	532	510.00	26,345,658.82	44	42.00	4,481,246.90	576	552.00	30,826,905.72

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	510.00	26,345,658.82	44	42.00	4,481,246.90	576	552.00	30,826,905.72
DEPARTMENT TOTALS	532	510.00	26,345,658.82	44	42.00	4,481,246.90	576	552.00	30,826,905.72

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.70	33,224,569.04	485	477.70	33,224,569.04
Agency Total	0	0.00	0.00	485	477.70	33,224,569.04	485	477.70	33,224,569.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.70	33,224,569.04	485	477.70	33,224,569.04
DEPARTMENT TOTALS	0	0.00	0.00	485	477.70	33,224,569.04	485	477.70	33,224,569.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
Agency Total	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
DEPARTMENT TOTALS	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	286.00	18,842,601.18	18	16.00	1,532,950.90	482	302.00	20,375,552.08
Agency Total	464	286.00	18,842,601.18	18	16.00	1,532,950.90	482	302.00	20,375,552.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	286.00	18,842,601.18	18	16.00	1,532,950.90	482	302.00	20,375,552.08
DEPARTMENT TOTALS	464	286.00	18,842,601.18	18	16.00	1,532,950.90	482	302.00	20,375,552.08

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
Agency Total	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
DEPARTMENT TOTALS	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,006	1,939.00	133,820,746.80	1,427	1,353.02	71,945,769.70	3,433	3,292.02	205,766,516.50
VETERANS AFFAIRS	764	698.00	28,591,870.32	6	6.00	668,046.60	770	704.00	29,259,916.92
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
CRT	642	509.75	24,613,511.26	33	21.00	1,889,727.06	675	530.75	26,503,238.32
DOTD	4,113	4,111.00	214,643,517.92	16	16.00	1,884,084.80	4,129	4,127.00	216,527,602.72
DPSC - CORRECTIONS	4,495	4,277.00	215,228,896.61	61	60.00	7,093,327.80	4,556	4,337.00	222,322,224.41
DPSC - PUBLIC SAFETY	2,477	2,377.00	152,426,136.20	109	80.55	7,043,238.80	2,586	2,457.55	159,469,375.00
DYS-OFF OF JUV JUST	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34
LDH	7,374	7,037.60	374,848,232.02	350	149.38	28,803,116.57	7,724	7,186.98	403,651,348.59
DCFS	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
DNR	271	263.00	17,337,268.00	10	10.00	1,086,845.24	281	273.00	18,424,113.24
REVENUE	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
DEQ	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
LWC	906	842.00	42,606,664.10	14	14.00	1,662,546.08	920	856.00	44,269,210.18
WILDLIFE & FISHERIES	727	715.00	44,145,665.20	10	9.00	990,561.00	737	724.00	45,136,226.20
CIVIL SERVICE AGENCIES	157	156.00	10,623,082.60	51	13.50	1,357,298.28	208	169.50	11,980,380.88
HIGHER EDUCATION	3,733	3,631.82	128,363,841.27	18,686	15,224.48	939,047,247.45	22,419	18,856.30	1,067,411,088.72
HEALTH CARE SERVICES	274	272.00	11,348,776.02	168	135.60	13,020,129.23	442	407.60	24,368,905.25
EDUCATION	479	433.00	28,449,895.16	56	56.00	5,732,242.62	535	489.00	34,182,137.78
EDUCATION - OTHER	166	155.00	6,783,831.54	524	401.30	26,528,444.84	690	556.30	33,312,276.38
PUBLIC SERVICE COMM	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
AGRICULTURE	532	510.00	26,345,658.82	44	42.00	4,481,246.90	576	552.00	30,826,905.72
JUSTICE	0	0.00	0.00	485	477.70	33,224,569.04	485	477.70	33,224,569.04
INSURANCE	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	464	286.00	18,842,601.18	18	16.00	1,532,950.90	482	302.00	20,375,552.08
TREASURY	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
TOTALS	35,480	33,939.17	1,776,984,153.52	22,378	18,322.53	1,172,811,066.49	57,858	52,261.70	2,949,795,220.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,007	3,903.82	139,712,617.29	18,854	15,360.08	952,067,376.68	22,861	19,263.90	1,091,779,993.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,473	30,035.35	1,637,271,536.23	3,514	2,952.45	220,298,689.41	34,987	32,987.80	1,857,570,225.64
TOTALS	35,480	33,939.17	1,776,984,153.52	22,378	18,322.53	1,172,811,066.49	57,858	52,261.70	2,949,795,220.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,480	33,939.17	1,776,984,153.52	22,368	18,312.53	1,172,366,066.09	57,848	52,251.70	2,949,350,219.61
Employees with In-State Resident	33,017		1,680,300,421.80	14,709		801,519,206.00	47,726		2,481,819,627.80
Employees with Out-of State Resident	1,011		42,444,259.26	574		21,831,050.73	1,585		64,275,309.99
Employees with Unknown Resident	1,452		54,239,472.46	7,095		349,460,809.76	8,547		403,700,282.22